

ABINGDON PTA FINANCIAL STATEMENT (FY 2024-2025)		Budget		
Highest Level	Activity	In	Out	Net
Memberships	Membership Dues	\$1,400.00	\$620.00	\$780.00
Fundraising	Fundraising	\$4,100.00	\$1,400.00	\$2,700.00
Fundraising	General Donations	\$200.00	\$0.00	\$200.00
Fundraising	Open House Kona Ice (Staff Appreciation + Fundraiser)	\$400.00	\$400.00	\$0.00
Fundraising	Spirit Gear	\$500.00	\$1,000.00	-\$500.00
Fundraising	Business Sponsorships	\$3,000.00	\$0.00	\$3,000.00
Educational Programs	Educational Programs	\$2,940.00	\$3,440.00	-\$500.00
Staff/Student Activities Grants	Staff Grants	\$0.00	\$1,000.00	-\$1,000.00
Community Relations	Community Relations	\$0.00	\$6,900.00	-\$6,900.00
Community Relations	Student Body T-Shirts	\$0.00	\$6,300.00	-\$6,300.00
Community Relations	Rising Kindergarten Popsicle Playdates	\$0.00	\$100.00	-\$100.00
Community Relations	In-person PTA Meetings	\$0.00	\$500.00	-\$500.00
Events	Events	\$0.00	\$0.00	\$0.00
Staff Appreciation	Staff Appreciation	\$0.00	\$1,300.00	-\$1,300.00
Staff Appreciation	August Welcome Back Lunch	\$0.00	\$1,300.00	-\$1,300.00
Administrative / Miscellaneous	Administrative / Miscellaneous	\$0.00	\$200.00	-\$200.00
Administrative / Miscellaneous	Office Supplies	\$0.00	\$200.00	-\$200.00
	Total	\$8,440.00	\$14,860.00	-\$6,420.00