

ABINGDON PTA BUDGET 2023-2024		2022-23 Actual			2023-24 Budget			2023-24 Budget		
Highest Level	Activity	In	Out	Net	In	Out	Net	Income_Dif	Expenses_Dif	
Memberships	Membership Dues	\$571	\$339	\$232	\$1,200	\$660	\$540			
Fundraising	Fundraising	\$36,584	\$6,831	\$29,753	\$41,700	\$12,200	\$29,500	\$6,493	\$5,369	
Fundraising	Donations	\$200		\$200	\$200		\$200			
Fundraising	Field To Table Grant				\$5,000	\$5,000		\$5,000	\$5,000	
Fundraising	Open House Kona Ice				\$200		\$200	\$200		
Fundraising	International Night Fundraiser				\$200		\$200	\$200		
Fundraising	Winter Wonderland Fundraiser				\$200		\$200	\$200		
Fundraising	Trunk or Treat Fundraiser				\$200		\$200	\$200		
Fundraising	Bingo/Auction/Raffle				\$1,500	\$500	\$1,000	\$1,500	\$500	
Fundraising	Fall Fundraiser	\$1,377		\$1,377						
Fundraising	Read-a-Thon	\$18,304	\$657	\$17,647	\$18,000	\$700	\$17,300	-\$304	\$43	
Fundraising	Spirit Gear	\$1,374	\$1,051	\$323	\$2,300	\$2,000	\$300	\$926	\$949	
Fundraising	School Pictures	\$4,149		\$4,149	\$4,000		\$4,000	-\$149		
Fundraising	Yearbooks & Lovelines	\$7,782	\$4,183	\$3,600	\$7,000	\$4,000	\$3,000	-\$782	-\$183	
Fundraising	Retail Rebates	\$1,393		\$1,393	\$1,000		\$1,000	-\$393		
Fundraising	EduKit	\$484		\$484	\$400		\$400	-\$84		
Fundraising	Restaurant Spirit Nights	\$581		\$581	\$1,500		\$1,500	\$919		
Fundraising	Bike, Walk, and Roll Grant	\$941	\$941					-\$941	-\$941	
Educational Prog	Educational Programs	\$878	\$4,398	-\$3,520	\$2,940	\$3,440	-\$500	\$2,270	-\$958	
Educational Prog	Enrichment Scholarships	\$670	\$1,756	-\$1,086	\$1,440	\$1,440		\$770	-\$316	
Educational Prog	Garden (incl. shed)	\$13	\$1,132	-\$1,119					-\$1,132	
Educational Prog	School Play									
Educational Prog	Cardinal Kids Mentoring Program		\$432	-\$432					-\$432	
Educational Prog	Hispanic Heritage Month		\$300	-\$300					-\$300	
Educational Prog	Reflections and Art Night		\$276	-\$276		\$500	-\$500		\$224	
Educational Prog	Field Day	\$75	\$374	-\$299					-\$374	
Educational Prog	Let's Go Club (fitness)									
Educational Prog	Girls on the Run									
Educational Prog	Book Fair (in and out for library)				\$1,500	\$1,500		\$1,500	\$1,500	
Educational Prog	Cardinal Chinese Club	\$120	\$127	-\$7					-\$127	

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Educational Prog	Bilingual Book Collection								
<b>Staff Grants</b>	<b>Staff Grants</b>		<b>\$2,166</b>	<b>-\$2,166</b>		<b>\$5,500</b>	<b>-\$5,500</b>		<b>\$3,334</b>
<b>Staff Grants</b>	Staff Grant Fund		\$2,166	-\$2,166		\$5,500	-\$5,500		\$3,334
<b>Community Rela</b>	<b>Community Relations</b>	<b>\$144</b>	<b>\$2,202</b>	<b>-\$2,058</b>		<b>\$2,800</b>	<b>-\$2,800</b>		<b>\$598</b>
<b>Community Rela</b>	Adopt a Family-Thanksgiving		\$22	-\$22		\$100	-\$100		\$78
<b>Community Rela</b>	Food Pantry (\$20K from Amazon)					\$0			
<b>Community Rela</b>	Coffee Events								
<b>Community Rela</b>	Kindergarten Popsicle Playdates		\$153	-\$153		\$200	-\$200		\$47
<b>Community Rela</b>	Tears and Cheers (First Day of School)		\$98	-\$98					-\$98
<b>Community Rela</b>	Neighborhood Playdates	\$144	\$178	-\$34					-\$178
<b>Community Rela</b>	In-person PTA Meetings					\$2,500	-\$2,500		\$2,500
<b>Community Rela</b>	Spanish-language interpretation for mtgs		\$1,750	-\$1,750					-\$1,750
<b>Events</b>	<b>Events</b>	<b>\$661</b>	<b>\$7,838</b>	<b>-\$7,177</b>		<b>\$11,200</b>	<b>-\$11,200</b>		<b>\$3,362</b>
<b>Events</b>	Back to School Picnic		\$638	-\$638					-\$638
<b>Events</b>	Open House								
<b>Events</b>	Trunk or Treat		\$335	-\$335		\$2,000	-\$2,000		\$1,665
<b>Events</b>	Winter Event		\$1,000	-\$1,000		\$3,000	-\$3,000		\$2,000
<b>Events</b>	Multicultural Night		\$3,366	-\$3,366		\$5,000	-\$5,000		\$1,634
<b>Events</b>	5th Grade Promotion	\$34	\$586	-\$552		\$1,200	-\$1,200		\$614
<b>Events</b>	Outdoor Movie Nights								
<b>Events</b>	5th Grade Picnic	\$164	\$354	-\$190					-\$354
<b>Events</b>	5th Grade Field Trip	\$462	\$1,559	-\$1,096					-\$1,559
<b>Staff Appreciatio</b>	<b>Staff Appreciation</b>		<b>\$7,932</b>	<b>-\$7,932</b>		<b>\$7,750</b>	<b>-\$7,750</b>		<b>-\$182</b>
<b>Staff Appreciatio</b>	Classroom Supply Gift Carts								
<b>Staff Appreciatio</b>	Back-to-School Lunch		\$551	-\$551		\$1,000	-\$1,000		\$449
<b>Staff Appreciatio</b>	October Teacher Work Day		\$115	-\$115		\$250	-\$250		\$135

