

Abingdon Parent Teacher Association

July 1, 2023 - June 30, 2024 Fiscal Year

Proposed Budget

Budget Item	Description	In	Out	Net	% In	% Out
Memberships	Dues received from PTA members and dues remitted to the Virginia and National PTAs	\$1,200	\$660	\$540	2.62%	1.45%
Fundraising	Funds raised from school picture sales, yearbook sales, restaurant spirit nights, spirit gear sales, read-a-thon, general donations, and other means. Also includes the expenses related to these programs.	\$41,700	\$12,200	\$29,500	90.97%	26.73%
Educational Programs	After-school enrichment, book fair, Art Night, and Reflections art contest	\$2,940	\$3,440	-\$500	6.41%	7.54%
Staff/Student Activities Grants	Grant fund for staff and student activities groups		\$5,500	-\$5,500		12.05%
Community Relations	Popsicle playdates, Thanksgiving food drive, support for in-person PTA meetings		\$2,800	-\$2,800		6.13%
Events	Trunk-or-treat, winter event, Multicultural Night, 5th grade promotion		\$11,200	-\$11,200		24.53%
Staff Appreciation	Appreciation events for back-to-school, parent-teacher conference days, staff appreciation week; classroom and instructional supplies; and other initiatives		\$7,750	-\$7,750		16.98%
Administrative	Office supplies, online directory, email newsletter, domain registration, insurance, and other general organizational expenses		\$2,100	-\$2,100		4.60%
	Total:	\$45,840	\$45,650	\$190		
	Beginning balance on July 1, 2023	\$39,839				
	Projected ending balance on June 30, 2024	\$40,029				