

Abingdon PTA Budget Report

July 1, 2022 - August 31, 2022

July 1, 2022, through August 31, 2022

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Reserves from Years Past	\$32,697	\$0	\$32,697	Left to Raise
Revenues for This Year	\$36,250	\$4,112	\$32,138	
Expenses for This Year	-\$41,447	-\$3,334	-\$38,113	Left to Spend
Carry Forward to Next Year	\$27,500			

EXPENSES July 1, 2022 through August 31, 2022

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Student Ed Programs	\$5,500	\$1,670	\$3,880
Staff Grants	\$3,400	\$0	\$3,400
Community Relations	\$3,600	\$139	\$3,461
Events	\$9,100	\$471	\$8,629
Staff Appreciation	\$9,500	\$644	\$8,856
Administrative	\$4,597	\$409	\$4,188